

Provisional and estimated revenue government grants 2012/13 - 2016/17

Grant	2011/12 budget £m	2012/13 Budget (assumption) £m	Assumed 2013/14 £m	Assumed 2014/15 £m	Assumed 2015/16 £m	Assumed 2016/17 £m
Housing Services for Older People	0.3	0.3	0.3	0.3	0.3	0.3
Right to Control Trailblazers	0.2	0.1	0.0	0.0	0.0	0.0
Dedicated Schools Grant	685.6	612.6	608.6	608.6	608.6	608.6
Higher Education Funding Council	0.0	0.2	0.2	0.2	0.2	0.2
Young People's Learning Agency	42.5	32.0	32.0	32.0	32.0	32.0
Pupil Premium		4.8	4.8	4.8	4.8	4.8
Asylum Seekers	1.2	1.2	1.2	1.2	1.2	1.2
Youth Justice Board	1.3	1.1	1.1	1.1	1.1	1.1
Adult & Community Learning, Learning & Skills Council	2.5	2.4	2.4	2.4	2.4	2.4
Fire pensions	6.1	7.1	7.1	7.1	7.1	7.1
Music Grant	0.9	1.2	1.2	1.2	1.2	1.2
Sustainable travel to school		0.3	0.3	0.3	0.3	0.3
Learning Disability & Health Reform grant	64.9	66.4	60.4	60.4	60.4	60.4
Early Intervention Grant	30.4	30.4	30.4	30.4	30.4	30.4
Safer & Stronger Communities (CSF)	0.8	0.8	0.8	0.8	0.8	0.8
Lead local flood authorities	0.2	0.6	0.6	0.6	0.6	0.6
Bikeability	0.1	0.1	0.1	0.1	0.1	0.1
New Homes Bonus	0.7	1.8	1.8	2.8	2.8	3.8
Council Tax Freeze Grant 1	13.9	0.0	0.0	0.0	0.0	0.0
PFI	16.7	16.9	14.9	14.9	14.9	14.9
Other			-0.5	-2.3	-2.3	-2.3
Total	868.4	780.4	767.8	767.0	767.0	768.0
Formula grant/ business rates	152.5	148.6	142.3	139.5	133.8	138.1
Grand total grants	1,020.8	929.0	910.1	906.5	900.8	906.1

Note: numbers may not sum due to rounding